

SUBSECRETARIA DE INFRAESTRUCTURA
DIRECCION GENERAL DE CONSERVACION DE CARRETERAS
Programa Nacional de Conservación de Carreteras
Avance Físico - Financiero

NOVIEMBRE 2021

| No. | NOMBRE DE LA OBRA | UBICACIÓN | | META | ASIGNACIÓN | AVANCE FÍSICO | | AVANCE FINANCIERO % |
|-----|-----------------------------------------------------------|------------|----------|-----------------|-----------------------|-----------------|---------------|---------------------|
| | | Km inicial | Km final | | | UNIDAD | % | |
| | DURANGO | | | | 295,766,655.86 | | 99.33 | 93.97 |
| | RECONSTRUCCIÓN | | | | 71,424,600.00 | | 100.00 | 99.32 |
| | Reconstrucción de Tramos | | | 5.00 | 17,720,000.00 | 5.00 | 100.00 | 99.90 |
| 1 | Los Herrera-Topia | 63.00 | 68.00 | 5.00 | 17,720,000.00 | 5.00 | 100.00 | 99.90 |
| | Reconstrucción de Puentes | | | 3.00 | 53,704,600.00 | 3.00 | 100.00 | 99.13 |
| 2 | Dalila (Lím. de Edos. Zac./Dgo. - Durango) | 278+800 | | 1.00 | 8,001,118.37 | 1.00 | 100.00 | 100.00 |
| 3 | Peatonal 5 de Mayo | 10+500 | | 1.00 | 5,763,843.46 | 1.00 | 100.00 | 100.00 |
| 4 | San Antonio (Durango - Hidalgo del Parral) | 154+300 | | 1.00 | 39,939,638.17 | 1.00 | 100.00 | 98.83 |
| | Conservación Periódica | | | 18.10 | 71,937,300.00 | 18.10 | 100.00 | 96.64 |
| | Recuperación de Pavimento y Carpeta | | | 11.10 | 53,946,671.94 | 11.10 | 100.00 | 95.51 |
| 5 | Ramal a Fco. I Madero | 0.00 | 3.10 | 3.10 | 6,029,496.98 | 3.10 | 100.00 | 99.99 |
| 6 | Lim. de Edos Zac/Dgo - Cuencame (Protocolo AMMAC Nivel 2) | 167.00 | 171.00 | 4.00 | 22,840,549.12 | 4.00 | 100.00 | 100.00 |
| 7 | Lim. de Edos Zac/Dgo - Cuencame (Protocolo AMMAC Nivel 2) | 171.00 | 175.00 | 4.00 | 22,656,625.84 | 4.00 | 100.00 | 100.00 |
| | Ajustes de costos | | | finiquito | 2,420,000.00 | | | 0.00 |
| | Renivelación y Carpeta de 5.0 cm | | | 7.00 | 17,990,628.06 | 7.00 | 100.00 | 100.00 |
| 8 | Durango - Lim. de Edos Dgo/Chih (Cuerpo B) | 10.00 | 17.00 | 7.00 | 17,990,628.06 | 7.00 | 100.00 | 100.00 |
| | Conservación Rutinaria de Tramos | | | 1,937.23 | 112,178,255.86 | 2,051.96 | 98.63 | 88.54 |
| | Conservación Rutinaria de Tramos | | | 1,937.23 | 96,980,701.04 | 2,051.96 | | 96.85 |
| | Zona 1 | | | | 6,053,581.52 | 160.99 | 99.50 | 90.98 |
| | Zona 2 | | | | 5,023,413.76 | 165.88 | 99.60 | 89.48 |
| | Zona 3 | | | | 2,964,123.06 | 79.60 | 99.50 | 91.93 |
| | Zona 4 | | | | 3,762,642.38 | 90.75 | 100.00 | 100.00 |
| | Zona 5 | | | | 3,775,918.92 | 113.25 | 100.00 | 100.00 |
| | Zona 6 | | | | 2,226,034.32 | 103.70 | 100.00 | 100.00 |
| | Zona 7 | | | | 4,810,484.50 | 129.80 | 100.00 | 100.00 |
| | Zona 8 | | | | 4,591,968.23 | 112.18 | 100.00 | 100.00 |
| | Zona 9 | | | | 4,142,955.54 | 129.80 | 100.00 | 100.00 |
| | Zona 10 | | | | 5,417,089.74 | 131.14 | 99.50 | 100.00 |
| | Zona 11 | | | | 5,779,222.89 | 120.25 | 99.70 | 100.00 |
| | Zona 12 | | | | 4,049,012.69 | 78.40 | 98.00 | 94.92 |
| | Zona 13 | | | | 4,557,345.82 | 126.42 | 98.00 | 100.00 |
| | Zona 14 | | | | 4,528,783.84 | 124.76 | 98.00 | 75.59 |
| | Zona 15 | | | | 2,855,036.71 | 78.40 | 98.00 | 100.00 |
| | Zona 16 | | | | 3,959,979.72 | 86.99 | 92.94 | 98.23 |
| | Zona 17 | | | | 5,725,751.30 | 87.60 | 91.00 | 98.95 |
| | Zona 18 | | | | 4,559,507.95 | 132.05 | 97.80 | 93.41 |
| | Gomez Palacio | | | | 3,403,529.60 | 345.50 | 100.00 | 100.00 |
| | Cuencame | | | | 3,684,572.73 | 293.70 | 100.00 | 100.00 |
| | Durango | | | | 3,413,801.93 | 341.78 | 100.00 | 100.00 |
| | Santiago | | | | 1,678,334.98 | 320.01 | 100.00 | 100.00 |
| | San Juan del Rio | | | | 2,632,796.48 | 336.30 | 100.00 | 100.00 |
| | La Ciudad | | | | 3,384,812.43 | 308.84 | 100.00 | 100.00 |

SUBSECRETARIA DE INFRAESTRUCTURA
DIRECCION GENERAL DE CONSERVACION DE CARRETERAS
Programa Nacional de Conservación de Carreteras
Avance Físico - Financiero

NOVIEMBRE 2021

| No. | NOMBRE DE LA OBRA | UBICACIÓN | | META | ASIGNACIÓN | AVANCE FÍSICO | | AVANCE FINANCIERO % |
|-----|---------------------------------------------------------------|------------|----------|-----------------|-----------------------|-----------------|---------------|---------------------|
| | | Km inicial | Km final | | | UNIDAD | % | |
| | DURANGO | | | | 295,766,655.86 | | 99.33 | 93.97 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-501-W-00-2020) | | | finiquito | 399,999.81 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-502-W-00-2020) | | | finiquito | 399,999.75 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-507-W-00-2020) | | | finiquito | 658,334.20 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-508-W-00-2020) | | | finiquito | 137,075.29 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-509-W-00-2020) | | | finiquito | 527,291.04 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-511-W-00-2020) | | | finiquito | 400,022.57 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-512-W-00-2020) | | | finiquito | 399,963.15 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-519-W-00-2020) | | | finiquito | 156,582.19 | | | 100.00 |
| | Conservación Rutinaria de Tramos (2020-10-CB-A-550-W-00-2020) | | | finiquito | 99,030.96 | | | 100.00 |
| | AJUSTES DE COSTOS | | | | 5,959,255.86 | | | 0.00 |
| | Gastos de Operación | | | | 6,060,000.00 | | | 36.64 |
| | | | | | | | | |
| | Señalamiento Horizontal | | | 2,081.42 | 18,138,500.00 | 2,081.42 | 100.00 | 100.00 |
| | Señalamiento Horizontal | | | 716.05 | 6,211,703.02 | 716.05 | 100.00 | 100.00 |
| | Señalamiento Horizontal | | | 696.66 | 5,004,187.40 | 696.66 | 100.00 | 100.00 |
| | Señalamiento Horizontal | | | 668.71 | 5,987,951.23 | 668.71 | 100.00 | 100.00 |
| | Señalamiento Horizontal 2020-10-CB-A-545-W-00-2020 | | | finiquito | 854,735.86 | | | 100.00 |
| | Señalamiento Horizontal 2020-10-CB-A-566-W-00-2020 | | | finiquito | 79,922.49 | | | 100.00 |
| | | | | | | | | |
| | Señalamiento Vertical | | | 3,136.00 | 12,009,000.00 | 3,104.80 | 99.00 | 99.36 |
| | Señalamiento Vertical | | | 1,422.00 | 5,778,947.54 | 1,407.80 | 99.00 | 99.35 |
| | Señalamiento Vertical | | | 1,714.00 | 5,699,629.74 | 1,697.00 | 99.01 | 99.32 |
| | Señalamiento Vertical 2020-10-CB-A-543-W-00-2020 | | | finiquito | 299,751.19 | | | 100.00 |
| | Señalamiento Vertical 2020-10-CB-A-544-W-00-2020 | | | finiquito | 230,671.53 | | | 100.00 |
| | | | | | | | | |
| | Conservación Rutinaria de Puentes | | | 326.00 | 5,757,000.00 | 317.49 | 97.37 | 77.70 |
| | Conservación Rutinaria de Puentes | | | 199.00 | 3,639,160.51 | 193.03 | 97.00 | 64.72 |
| | Conservación Rutinaria de Puentes | | | 127.00 | 2,117,839.49 | 124.46 | 98.00 | 100.00 |
| | | | | | | | | |
| | Otros Subprogramas | | | | 4,322,000.00 | | | 83.21 |
| | Seguimiento | | | | 2,051,709.14 | | | 83.52 |
| | Seguimiento | | | | 2,270,290.86 | | | 82.93 |